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#### **LEADERSHIP TEAM**

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Chief Financial Officer
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Chief Operating Officer
Amberlie Phillips
Chief Development Officer
Devon Musson Rose
Chief Domestic Violence
Services Officer
Erin Jemison

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### **OUR MISSION**

YWCA Utah is dedicated to eliminating racism, empowering women, and promoting peace, justice, freedom, and dignity for all.

### **OUR VISION**

All Utah women are thriving and leading the lives they choose, with their strength benefiting their families and communities.



## MESSAGE FROM THE CEO

Dear YWCA Members and Friends,

I'm pleased to report on YWCA Utah's activities for fiscal year 2018-2019— another year filled with good, important, life-changing work in all three of our mission-based core service areas: safety, opportunity, and advocacy.

More than 2,600 individual children and adults found safety, freedom, and support for meaningful change through the YWCA's five domestic violence programs, and our 24-hour crisis line fielded 3,300 calls. Through carefree activities, joyful play and loving attention, nearly 500 children began to heal from the violence they had experienced or witnessed at home.

YWEmpowered, our newest opportunity for emerging leaders, is now in its second year and a resounding success. Hundreds of women attended Real Women Run events and the Young Women's Leadership Summit this past year. The number of Real Women Run participants who ran for office doubled over the previous year, and more than one-third won elections.

In addition, 120 children six weeks to six years received a full year of learning and play in our nationally accredited early education center, with dozens of additional students joining us for out-of-school programming and summer day camp.

We released a second research briefing on the well-being of Utah women at the Utah Women's Policy Conference, contributed expertise to statewide reports on women in higher education and maternal mental health, and continued developing a strong, principled advocacy voice that is respected across the political spectrum.

Your friendship has made all this possible—thank you for joining us in fulfilling our

bold and powerful mission!

Ame Burkholder

Anne Burkholder YWCA Utah CEO



## **SAFETY**

Amina fled her abusive husband with five of her seven children, forced leave her two oldest with her abuser. Upon arriving at the YWCA, her children received onsite well child checks where it was discovered that her middle daughter required emergency surgery for a heart condition. However, intervention came too late, and her daughter died from cardiac arrest the week following. Grieving with the four children who remained in her care. Amina was nonetheless determined to build a violence-free life for herself and her family. With the help of the YWCA's Economic Empowerment Specialist, Amina enrolled in onsite ESL classes where she quickly excelled. The Economic Empowerment Specialist enrolled Amina in The International Rescue Committee's SPICE Kitchen Incubator program. Amina's children are also thriving, with her oldest recently receiving a full-ride scholarship to Westminster College.

Safety, freedom, and opportunity lie at the heart of empowerment and self-determination. The YWCA's comprehensive family violence services create a safe, supportive community within which adults and children can find meaningful opportunities for choices and changes that will help them build violence-free lives.

#### **OUR WORK**



**999 adults and children** experienced **83,259** days and nights of safety in our crisis shelter and transitional housing



**1,171 adults** in abusive relationships benefited from an array of confidential walk-in services at the Salt Lake Area Family Justice Center



**525 children and their mothers** began to heal, enjoy time together, and strengthen their families through children's programming devoted to trauma-informed care, strong maternal/child bonds, effective parenting, school success, therapeutic play, and healthy after school and summer activities



**96% of victims** who entered the emergency shelter during the year **created an indivdualized safety plan** 





## **OPPORTUNITY**

Kaletta was sponsored by the Salt Lake City Mayor's office for a spot in the first YWEmpowered, a yearlong professional leadership development opportunity offered at the YWCA. She was an active participant in the program. As part of the program she was matched up with a mentor, Katherine Venti, a local attorney and YWCA Board member. They worked on specific goals during their three months together. Kaletta is now an active member of the YWCA Young Women's Council, and was the panel facilitator at the Young Women's Leadership Summit in March. She was also the lead in planning a resume-writing workshop offered by the Council as part of their professional development activities.

We dream of a world where all women are able to learn, lead, and influence the world around them. We are committed to offering life-changing opportunities to women: from the availability of affordable, quality education for working mothers; to empowering women to get involved and run for office; to developing young women into strong leaders.

#### **OUR WORK**



**192 children** six weeks and older **learned**, **played**, **and flourished** in our **nationally accredited early education center** while their parents pursued careers, earned their success, and helped their families thrive



**446 individuals** learned how to run for political office and lead community change at Real Women Run trainings and events in Salt Lake City, Logan, and Southern Utah



**220 young women** were inspired, educated, and empowered to develop their leadership through the YWCA Young Women's Leadership Summit



**21 young women** developed self-confidence and leadership skills through YWEmpowered in 2018, a year-long professional leadership development program





## **ADVOCACY**

YWCA Utah leads a coalition of maternal mental health experts, healthcare providers, mental health specialists, advocacy organizations, and community members who have been impacted by these issues. Following the unanimous passage in 2018 of SCR 11: Concurrent Resolution on Awareness and Treatment of Maternal Depression and Anxiety (Sen. Zehnder, Rep. Chavez-Houck) encouraging state agencies to address Utah's serious public health issue of maternal depression and anxiety, YWCA Utah led efforts to secure a 2019 legislative appropriation (sponsored by Rep. Dailey-Provost) to support an improved statewide system of support for Utah women and families. This led to greater investment from state agencies in this issue, including creation of readily available resources for new and expecting parents and community members.

We are a voice for change on issues critical to the well-being and future of Utah women and girls. We focus our efforts in these three areas:

Economic Empowerment and Advancement for Women and Girls

Racial Justice & Civil Rights for Women and Girls of Color

Health and Safety for Women and Girls

#### **OUR WORK**



**Ten out of 13 priority bills** in our focus areas **passed the Utah Legislature** 



More than 114 community members learned how to influence their policymakers more effectively on issues impacting women and families at the Utah Women's Policy Conference in August

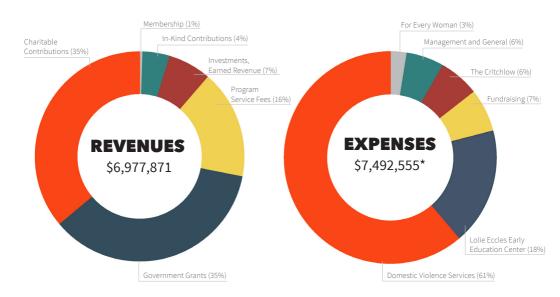


An updated Well-Being of Women in Utah 2018 Fact Sheet was published in August 2018 with the Institute for Women's Policy Research



# FINANCIAL SUMMARY

#### **JUNE 30, 2019**



#### **STATEMENT OF FINANCIAL POSITION**

Total Assets	\$22,321,698
Total Liabilities	\$2,072,605
Net Assets	\$20,249,093

\*Note: Expenses include \$832,747 of depreciation for the six buildings on the YWCA campus. Expenses before depreciation are \$6,718,561. Without depreciation, revenue exceeds expenses by \$378,063. The 18/19 consolidated audit by Eide Bailly LLP is available upon request.



## eliminating racism empowering women

# ywca

#### Utah

#### **YWCA UTAH**

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#### **BUSINESS LINE**

801-537-8604

#### **DV CRISIS LINE**

801-537-8600 or 1-855-992-2752 TTY 711

#### **YWCAUTAH.ORG**