YWCA UTAH ANNUAL REPORT

16-17









eliminating racism empowering women

ywca

Utah

MESSAGE FROM THE CEO

Fiscal year 2016-17 brought exciting developments to YWCA Utah in our policy and leadership development work, as our director of public policy completed her first legislative session and we began a statewide expansion of Real Women Run. Our family violence services continued to experience high demand, and our efforts to offer trauma-informed care to both adults and children intensified. The Lolie Eccles Early Education Center retained its NAEYC-accreditation and offered popular early education and summer camp programs. We remain grateful to the thousands of volunteers, generous friends, and government and community partners who make our work benefiting Utah women and their families possible.

Anne Burkholder, YWCA Utah CEO

OUR MISSION

YWCA Utah is dedicated to eliminating racism, empowering women, and promoting peace, justice, freedom, and dignity for all.

OUR VISION

All Utah women are thriving and leading the lives they choose, with their strength benefiting their families & communities.

LEADERSHIP

Board of Directors

Katherine Venti, *Cha* Christine B. Arthur Mary Anne Berzins Kandice Davis

Gloria Garcia Faulkner

Kristine Goddarc

Audrey Jiricko

Maria Martinez
Jennifer A. Smith

Amanda Wagner

Staff Leadership

Anne Burkholder, Chief Executive Officer

Karen Halladay, Chief Financial Officer

Erin Jemison,
Director of Public Policy

Keri Jones-Fonnesbeck, Chief Operating Officer

Amberlie Phillips, Chief Development Of

Shauna Spencer,

Chief Domestic Violence Services Officer

Community Advisory Board

Peter M. and Paula Green Johnson, Chair

Sheryl Allen

Pamela J. Atkinson

Phil and Lori Teske Hudson

Bruce and Kaye Jorgensen

Carl and Vanessa Laurella
Crystal Call Maggelet

Dinesh Pate

John and Catherine Putnam Netto Thomas and Mary Schubach McCarthey

Scott and Sue Ulbrich

Thank you YWCA members, volunteers, donors, government and community partners.

OUR WORK

SAFETY AND FREEDOM ARE AT THE HEART OF WOMEN'S EMPOWERMENT. THE YWCA'S COMPREHENSIVE FAMILY VIOLENCE SERVICES OFFER ADULTS AND CHILDREN SAFETY, SUPPORT, AND MEANINGFUL OPPORTUNITIES TO BUILD VIOLENCE-FREE LIVES.



"THE YWCA HELPED SAVE OUR LIVES, BREAKING A CHAIN OF VIOLENCE SPANNING GENERATIONS, AND RESTORED THE SECURITY THAT WAS STOLEN FROM A MOTHER AND HER CHILDREN. YOU HAVE BROUGHT BACK OUR FAITH IN JUSTICE AND HUMANITY."

— JULIA

Last year, our multiple family violence programs **served more than 4,700 people.**

Women and their children **experienced 94,649 nights of safety** in our shelter and housing.

We answered 4,998 crisis calls.

73 percent of women entering the crisis shelter increased their safety by creating personal safety plans.

120 children received care at Emma's Playhouse, the YWCA's free drop-in child care center for families in residence. **167 children** in residence benefited from the after-school and summer camp program.

The Salt Lake Area Family Justice Center at the YWCA **provided free, confidential, walk-in services** to survivors of domestic violence, sexual assault, elder abuse, and stalking during **8,091 visits.**

52 percent of those exiting the YWCA obtained safe, affordable housing.

OPPORTUNITY - WE DREAM OF A WORLD WHERE ALL WOMEN ARE ABLE TO LEARN, LEAD, AND INFLUENCE THE WORLD AROUND THEM.

Lolie Eccles Early Education Center provided a safe, welcoming environment for 149 children ages six weeks to twelve years to learn and grow while their parents pursued careers, earned their success, and helped their families thrive.

Real Women Run expanded statewide efforts, doubling event attendance to over 400, and held its first ever women's political leadership training in Southern Utah.

More than 125 emerging leaders attended the 2017 Young Women's Leadership Summit.



"I WAS INTERESTED IN LEARNING HOW TO SUPPORT AND ELEVATE
WOMEN IN POLITICS. AFTER MY FIRST REAL WOMEN RUN TRAINING I AM
NOW MOTIVATED AND EMPOWERED TO RUN FOR OFFICE MYSELF. REAL
WOMEN RUN INSPIRED ME AND ALSO GAVE ME INCREDIBLE DIRECTION.

I FEEL EXCITED AND DRIVEN NOW TO BETTER MY COMMUNITY AND TO BE A LEADER."

- KATE

ADVOCACY - WE ARE A STATEWIDE VOICE FOR CHANGE ON ISSUES CRITICAL TO THE WELL-BEING OF UTAH WOMEN AND GIRLS.

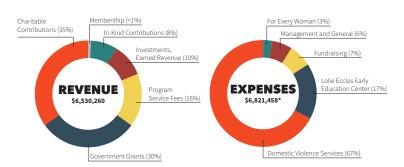
During the 2017 Utah Legislature, we highlighted 15 "priority" bills in our focus areas of women's health and safety, racial justice and civil rights for women and girls of color, and women's economic empowerment and stability. Eight of these bills achieved the desired outcome.

The YWCA hosted our first policy convening, Utah Women's Well-Being: Leading the Policy Conversation, on August 26 (Women's Equality Day).



FINANCIAL SUMMARY

June 30, 2017



Statement of Financial Position	
Total Assets	\$23,400,895
Liabilities	\$1,834,305
Net Assets	\$21,566,590

*Note: expenses include \$1,037,901 depreciation for the six-building YWCA campus. Expenses before depreciation are \$5,783,557. Without depreciation, revenue exceeds expenses by \$746,703. The 16-17 consolidated audit by Eide Bailly LLP is available upon request.

eliminating racism empowering women WCa Utah

YWCA Utah

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